

SCHEDULE**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>BASE YEAR (FY 00)</u>                                     |
|-------------|---|
| <b>0001</b> | <b>ENGINEERING SERVICES, SHIP ALTERATION (SHIPALT)<br/>DEVELOPMENT AND INSTALLATION SUPPORT</b> |
| 0001AA      | FOR USE WITH OPN FUNDS  |
| 0001AB      | FOR USE WITH O&MN FUNDS   |
| 0001AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0001AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0001AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0001AF      | FOR USE WITH RDT&E FUNDS  |
| 0001AG      | FOR USE WITH WPN FUNDS  |
| 0001AH      | FOR USE WITH OPN C4I FUNDS  |
| 0001AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0001AK      | FOR USE WITH SCN FUNDS  |
| <b>0002</b> | <b>PLANNING YARD OPERATION CYCLE INTEGRATION AND PROGRAM<br/>MANAGEMENT SUPPORT</b>             |
| 0002AA      | FOR USE WITH OPN FUNDS  |
| 0002AB      | FOR USE WITH O&MN FUNDS   |
| 0002AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0002AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0002AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0002AF      | FOR USE WITH RDT&E FUNDS  |
| 0002AG      | FOR USE WITH WPN FUNDS  |
| 0002AH      | FOR USE WITH OPN C4I FUNDS  |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>BASE YEAR (FY 00) (cont.)</u> |
|-------------|---|
| 0002AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0002AK      | FOR USE WITH SCN FUNDS  |
| <b>0003</b> | <b>LONG RANGE PLANNING SUPPORT</b>                                  |
| 0003AA      | FOR USE WITH OPN FUNDS  |
| 0003AB      | FOR USE WITH O&MN FUNDS   |
| 0003AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0003AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                 |
| 0003AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                  |
| 0003AF      | FOR USE WITH RDT&E FUNDS  |
| 0003AG      | FOR USE WITH WPN FUNDS  |
| 0003AH      | FOR USE WITH OPN C4I FUNDS  |
| 0003AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0003AK      | FOR USE WITH SCN FUNDS  |
| <b>0004</b> | <b>PLANNING YARD TYPE COMMANDER SUPPORT</b>                         |
| 0004AA      | FOR USE WITH OPN FUNDS  |
| 0004AB      | FOR USE WITH O&MN FUNDS   |
| 0004AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0004AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                 |
| 0004AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                  |
| 0004AF      | FOR USE WITH RDT&E FUNDS  |
| 0004AG      | FOR USE WITH WPN FUNDS  |
| 0004AH      | FOR USE WITH OPN C4I FUNDS  |

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>BASE YEAR (FY 00) (cont.)</u>  |
|-------------|--|
| 0004AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0004AK      | FOR USE WITH SCN FUNDS   |
| <b>0005</b> | <b>SHIP CONFIGURATION AND LOGISTIC SUPPORT INFORMATION<br/>SYSTEM (SCLSIS) AND CONFIGURATION DATA MANAGEMENT (CDM)<br/>SUPPORT</b> |
| 0005AA      | FOR USE WITH OPN FUNDS   |
| 0005AB      | FOR USE WITH O&MN FUNDS  |
| 0005AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0005AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS  |
| 0005AE      | FOR USE WITH O&MN CINCPACFLT FUNDS   |
| 0005AF      | FOR USE WITH RDT&E FUNDS   |
| 0005AG      | FOR USE WITH WPN FUNDS   |
| 0005AH      | FOR USE WITH OPN C4I FUNDS   |
| 0005AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0005AK      | FOR USE WITH SCN FUNDS   |
| <b>0006</b> | <b>RESEARCH ENGINEERING</b>  |
| 0006AA      | FOR USE WITH OPN FUNDS   |
| 0006AB      | FOR USE WITH O&MN FUNDS  |
| 0006AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0006AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS  |
| 0006AE      | FOR USE WITH O&MN CINCPACFLT FUNDS   |
| 0006AF      | FOR USE WITH RDT&E FUNDS   |
| 0006AG      | FOR USE WITH WPN FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>BASE YEAR (FY 00) (cont.)</u>   |
|-------------|---|
| 0006AH      | FOR USE WITH OPN C4I FUNDS  |
| 0006AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0006AK      | FOR USE WITH SCN FUNDS  |
| <b>0007</b> | <b>PLANNING YARD CONTINUOUS ACQUISITION AND LIFE-CYCLE<br/>SUPPORT (CALs) INITIATIVES SUPPORT</b>                                       |
| 0007AA      | FOR USE WITH OPN FUNDS  |
| 0007AB      | FOR USE WITH O&MN FUNDS   |
| 0007AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0007AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0007AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0007AF      | FOR USE WITH RDT&E FUNDS  |
| 0007AG      | FOR USE WITH WPN FUNDS  |
| 0007AH      | FOR USE WITH OPN C4I FUNDS  |
| 0007AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0007AK      | FOR USE WITH SCN FUNDS  |
| <b>0008</b> | <b>DATA FOR ITEMS 0001-0007 (See DD Form 1423, Exhibit<br/>"A", attached hereto). Price* included in price for<br/>Items 0001-0007.</b> |
| <b>0009</b> | <b>Provisioned Items Order (PIO) and other Planning Yard<br/>Material (See Note A)</b>  |
| 0009AA      | FOR USE WITH OPN FUNDS  |
| 0009AB      | FOR USE WITH O&MN FUNDS   |
| 0009AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0009AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>BASE YEAR (FY 00) (cont.)</u>   |
|-------------|---|
| 0009AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0009AF      | FOR USE WITH RDT&E FUNDS  |
| 0009AG      | FOR USE WITH WPN FUNDS  |
| 0009AH      | FOR USE WITH OPN C4I FUNDS  |
| 0009AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0009AK      | FOR USE WITH SCN FUNDS  |
| <b>0010</b> | <b>PROVISIONING TECHNICAL DOCUMENTATION (See DD Form 1423, Exhibit "B", attached hereto). Price* included in price for Item 0009.</b> |
| <b>0011</b> | <b>PROVIDE SERVICES AS A TECHNICAL MANUAL MAINTENANCE ACTIVITY (TMMA)</b>   |
| 0011AA      | FOR USE WITH OPN FUNDS  |
| 0011AB      | FOR USE WITH O&MN FUNDS   |
| 0011AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0011AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0011AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0011AF      | FOR USE WITH RDT&E FUNDS  |
| 0011AG      | FOR USE WITH WPN FUNDS  |
| 0011AH      | FOR USE WITH OPN C4I FUNDS  |
| 0011AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0011AK      | FOR USE WITH SCN FUNDS  |

SCHEDULE

ITEM            SUPPLIES AND/OR SERVICES  
BASE YEAR (FY 00) (cont.)

0012            DATA FOR ITEM 0011 (See DD Form 1423, Exhibit  
                 "A", attached hereto). Price\* included in price for  
                 Item 0011.

\*As used in this contract, "price" means estimated cost  
plus fee.

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION I (FY 01) (See Note B)</u>                         |
|-------------|---|
| <b>0101</b> | <b>ENGINEERING SERVICES, SHIP ALTERATION (SHIPALT)<br/>DEVELOPMENT AND INSTALLATION SUPPORT</b> |
| 0101AA      | FOR USE WITH OPN FUNDS  |
| 0101AB      | FOR USE WITH O&MN FUNDS   |
| 0101AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0101AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0101AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0101AF      | FOR USE WITH RDT&E FUNDS  |
| 0101AG      | FOR USE WITH WPN FUNDS  |
| 0101AH      | FOR USE WITH OPN C4I FUNDS  |
| 0101AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0101AK      | FOR USE WITH SCN FUNDS  |
| <b>0102</b> | <b>PLANNING YARD OPERATION CYCLE INTEGRATION AND PROGRAM<br/>MANAGEMENT SUPPORT</b>             |
| 0102AA      | FOR USE WITH OPN FUNDS  |
| 0102AB      | FOR USE WITH O&MN FUNDS   |
| 0102AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0102AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0102AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0102AF      | FOR USE WITH RDT&E FUNDS  |
| 0102AG      | FOR USE WITH WPN FUNDS  |
| 0102AH      | FOR USE WITH OPN C4I FUNDS  |
| 0102AJ      | FOR USE WITH O&MN C4I FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION I (FY 01) (cont.)</u> |
|-------------|--|
| 0102AK      | FOR USE WITH SCN FUNDS   |
| <b>0103</b> | <b>LONG RANGE PLANNING SUPPORT</b>                                 |
| 0103AA      | FOR USE WITH OPN FUNDS   |
| 0103AB      | FOR USE WITH O&MN FUNDS  |
| 0103AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0103AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                |
| 0103AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                 |
| 0103AF      | FOR USE WITH RDT&E FUNDS   |
| 0103AG      | FOR USE WITH WPN FUNDS   |
| 0103AH      | FOR USE WITH OPN C4I FUNDS   |
| 0103AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0103AK      | FOR USE WITH SCN FUNDS   |
| <b>0104</b> | <b>PLANNING YARD TYPE COMMANDER SUPPORT</b>                        |
| 0104AA      | FOR USE WITH OPN FUNDS   |
| 0104AB      | FOR USE WITH O&MN FUNDS  |
| 0104AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0104AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                |
| 0104AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                 |
| 0104AF      | FOR USE WITH RDT&E FUNDS   |
| 0104AG      | FOR USE WITH WPN FUNDS   |
| 0104AH      | FOR USE WITH OPN C4I FUNDS   |
| 0104AJ      | FOR USE WITH O&MN C4I FUNDS  |



SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION I (FY 01) (cont.)</u>   |
|-------------|--|
| 0104AK      | FOR USE WITH SCN FUNDS   |
| <b>0105</b> | <b>SHIP CONFIGURATION AND LOGISTIC SUPPORT INFORMATION<br/>SYSTEM (SCLSIS) AND CONFIGURATION DATA MANAGEMENT (CDM)<br/>SUPPORT</b> |
| 0105AA      | FOR USE WITH OPN FUNDS   |
| 0105AB      | FOR USE WITH O&MN FUNDS  |
| 0105AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0105AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS  |
| 0105AE      | FOR USE WITH O&MN CINCPACFLT FUNDS   |
| 0105AF      | FOR USE WITH RDT&E FUNDS   |
| 0105AG      | FOR USE WITH WPN FUNDS   |
| 0105AH      | FOR USE WITH OPN C4I FUNDS   |
| 0105AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0105AK      | FOR USE WITH SCN FUNDS   |
| <b>0106</b> | <b>RESEARCH ENGINEERING</b>  |
| 0106AA      | FOR USE WITH OPN FUNDS   |
| 0106AB      | FOR USE WITH O&MN FUNDS  |
| 0106AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0106AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS  |
| 0106AE      | FOR USE WITH O&MN CINCPACFLT FUNDS   |
| 0106AF      | FOR USE WITH RDT&E FUNDS   |
| 0106AG      | FOR USE WITH WPN FUNDS   |
| 0106AH      | FOR USE WITH OPN C4I FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION I (FY 01) (cont.)</u>  |
|-------------|---|
| 0106AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0106AK      | FOR USE WITH SCN FUNDS  |
| <b>0107</b> | <b>PLANNING YARD CONTINUOUS ACQUISITION AND LIFE-CYCLE<br/>SUPPORT (CALS) INITIATIVES SUPPORT</b>                                       |
| 0107AA      | FOR USE WITH OPN FUNDS  |
| 0107AB      | FOR USE WITH O&MN FUNDS   |
| 0107AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0107AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0107AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0107AF      | FOR USE WITH RDT&E FUNDS  |
| 0107AG      | FOR USE WITH WPN FUNDS  |
| 0107AH      | FOR USE WITH OPN C4I FUNDS  |
| 0107AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0107AK      | FOR USE WITH SCN FUNDS  |
| <b>0108</b> | <b>DATA FOR ITEMS 0001-0007 (See DD Form 1423, Exhibit<br/>"A", attached hereto). Price* included in price for<br/>Items 0001-0007.</b> |
| <b>0109</b> | <b>Provisioned Items Order (PIO) and other Planning Yard<br/>Material (See Note A)</b>  |
| 0109AA      | FOR USE WITH OPN FUNDS  |
| 0109AB      | FOR USE WITH O&MN FUNDS   |
| 0109AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0109AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0109AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION I (FY 01) (cont.)</u>  |
|-------------|---|
| 0109AF      | FOR USE WITH RDT&E FUNDS  |
| 0109AG      | FOR USE WITH WPN FUNDS  |
| 0109AH      | FOR USE WITH OPN C4I FUNDS  |
| 0109AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0109AK      | FOR USE WITH SCN FUNDS  |
| <b>0110</b> | <b>PROVISIONING TECHNICAL DOCUMENTATION (See DD Form 1423, Exhibit "B", attached hereto). Price* included in price for Item 0009.</b> |
| <b>0111</b> | <b>PROVIDE SERVICES AS A TECHNICAL MANUAL MAINTENANCE ACTIVITY (TMMA)</b>   |
| 0111AA      | FOR USE WITH OPN FUNDS  |
| 0111AB      | FOR USE WITH O&MN FUNDS   |
| 0111AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0111AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0111AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0111AF      | FOR USE WITH RDT&E FUNDS  |
| 0111AG      | FOR USE WITH WPN FUNDS  |
| 0111AH      | FOR USE WITH OPN C4I FUNDS  |
| 0111AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0111AK      | FOR USE WITH SCN FUNDS  |
| <b>0112</b> | <b>DATA FOR ITEM 0111 (See DD Form 1423, Exhibit "A", attached hereto). Price* included in price for Item 0011.</b>                   |

\*As used in this contract, "price" means estimated cost plus fee.

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION II (FY 02) (See Note B)</u>                        |
|-------------|---|
| <b>0201</b> | <b>ENGINEERING SERVICES, SHIP ALTERATION (SHIPALT)<br/>DEVELOPMENT AND INSTALLATION SUPPORT</b> |
| 0201AA      | FOR USE WITH OPN FUNDS  |
| 0201AB      | FOR USE WITH O&MN FUNDS   |
| 0201AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0201AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0201AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0201AF      | FOR USE WITH RDT&E FUNDS  |
| 0201AG      | FOR USE WITH WPN FUNDS  |
| 0201AH      | FOR USE WITH OPN C4I FUNDS  |
| 0201AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0201AK      | FOR USE WITH SCN FUNDS  |
| <b>0202</b> | <b>PLANNING YARD OPERATION CYCLE INTEGRATION AND PROGRAM<br/>MANAGEMENT SUPPORT</b>             |
| 0202AA      | FOR USE WITH OPN FUNDS  |
| 0202AB      | FOR USE WITH O&MN FUNDS   |
| 0202AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0202AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0202AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0202AF      | FOR USE WITH RDT&E FUNDS  |
| 0202AG      | FOR USE WITH WPN FUNDS  |
| 0202AH      | FOR USE WITH OPN C4I FUNDS  |
| 0202AJ      | FOR USE WITH O&MN C4I FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION II (FY 02) (cont.)</u> |
|-------------|---|
| 0202AK      | FOR USE WITH SCN FUNDS  |
| <b>0203</b> | <b>LONG RANGE PLANNING SUPPORT</b>                                  |
| 0203AA      | FOR USE WITH OPN FUNDS  |
| 0203AB      | FOR USE WITH O&MN FUNDS   |
| 0203AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0203AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                 |
| 0203AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                  |
| 0203AF      | FOR USE WITH RDT&E FUNDS  |
| 0203AG      | FOR USE WITH WPN FUNDS  |
| 0203AH      | FOR USE WITH OPN C4I FUNDS  |
| 0203AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0203AK      | FOR USE WITH SCN FUNDS  |
| <b>0204</b> | <b>PLANNING YARD TYPE COMMANDER SUPPORT</b>                         |
| 0204AA      | FOR USE WITH OPN FUNDS  |
| 0204AB      | FOR USE WITH O&MN FUNDS   |
| 0204AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0204AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                 |
| 0204AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                  |
| 0204AF      | FOR USE WITH RDT&E FUNDS  |
| 0204AG      | FOR USE WITH WPN FUNDS  |
| 0204AH      | FOR USE WITH OPN C4I FUNDS  |
| 0204AJ      | FOR USE WITH O&MN C4I FUNDS   |

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION II (FY 02) (cont.)</u>   |
|-------------|---|
| 0204AK      | FOR USE WITH SCN FUNDS  |
| <b>0205</b> | <b>SHIP CONFIGURATION AND LOGISTIC SUPPORT INFORMATION<br/>SYSTEM (SCLISIS) AND CONFIGURATION DATA MANAGEMENT (CDM)<br/>SUPPORT</b> |
| 0205AA      | FOR USE WITH OPN FUNDS  |
| 0205AB      | FOR USE WITH O&MN FUNDS   |
| 0205AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0205AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0205AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0205AF      | FOR USE WITH RDT&E FUNDS  |
| 0205AG      | FOR USE WITH WPN FUNDS  |
| 0205AH      | FOR USE WITH OPN C4I FUNDS  |
| 0205AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0205AK      | FOR USE WITH SCN FUNDS  |
| <b>0206</b> | <b>RESEARCH ENGINEERING</b>   |
| 0206AA      | FOR USE WITH OPN FUNDS  |
| 0206AB      | FOR USE WITH O&MN FUNDS   |
| 0206AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0206AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0206AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0206AF      | FOR USE WITH RDT&E FUNDS  |
| 0206AG      | FOR USE WITH WPN FUNDS  |
| 0206AH      | FOR USE WITH OPN C4I FUNDS  |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION II (FY 02) (cont.)</u>   |
|-------------|---|
| 0206AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0206AK      | FOR USE WITH SCN FUNDS  |
| <b>0207</b> | <b>PLANNING YARD CONTINUOUS ACQUISITION AND LIFE-CYCLE<br/>SUPPORT (CALS) INITIATIVES SUPPORT</b>                                       |
| 0207AA      | FOR USE WITH OPN FUNDS  |
| 0207AB      | FOR USE WITH O&MN FUNDS   |
| 0207AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0207AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0207AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0207AF      | FOR USE WITH RDT&E FUNDS  |
| 0207AG      | FOR USE WITH WPN FUNDS  |
| 0207AH      | FOR USE WITH OPN C4I FUNDS  |
| 0207AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0207AK      | FOR USE WITH SCN FUNDS  |
| <b>0208</b> | <b>DATA FOR ITEMS 0201-0207 (See DD Form 1423, Exhibit<br/>"A", attached hereto). Price* included in price for<br/>Items 0201-0207.</b> |
| <b>0209</b> | <b>Provisioned Items Order (PIO) and other Planning Yard<br/>Material (See Note A)</b>  |
| 0209AA      | FOR USE WITH OPN FUNDS  |
| 0209AB      | FOR USE WITH O&MN FUNDS   |
| 0209AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0209AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0209AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION II (FY 02) (cont.)</u>   |
|-------------|---|
| 0209AF      | FOR USE WITH RDT&E FUNDS  |
| 0209AG      | FOR USE WITH WPN FUNDS  |
| 0209AH      | FOR USE WITH OPN C4I FUNDS  |
| 0209AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0209AK      | FOR USE WITH SCN FUNDS  |
| <b>0210</b> | <b>PROVISIONING TECHNICAL DOCUMENTATION (See DD Form 1423, Exhibit "B", attached hereto). Price* included in price for Item 0209.</b> |
| <b>0211</b> | <b>PROVIDE SERVICES AS A TECHNICAL MANUAL MAINTENANCE ACTIVITY (TMMA)</b>   |
| 0211AA      | FOR USE WITH OPN FUNDS  |
| 0211AB      | FOR USE WITH O&MN FUNDS   |
| 0211AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0211AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0211AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0211AF      | FOR USE WITH RDT&E FUNDS  |
| 0211AG      | FOR USE WITH WPN FUNDS  |
| 0211AH      | FOR USE WITH OPN C4I FUNDS  |
| 0211AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0211AK      | FOR USE WITH SCN FUNDS  |
| <b>0212</b> | <b>DATA FOR ITEM 0211 (See DD Form 1423, Exhibit "A", attached hereto). Price* included in price for Item 0211.</b>                   |

\*As used in this contract, "price" means estimated cost plus fee.

SECTION B



SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION III (FY 03) (See Note B)</u>                       |
|-------------|---|
| <b>0301</b> | <b>ENGINEERING SERVICES, SHIP ALTERATION (SHIPALT)<br/>DEVELOPMENT AND INSTALLATION SUPPORT</b> |
| 0301AA      | FOR USE WITH OPN FUNDS  |
| 0301AB      | FOR USE WITH O&MN FUNDS   |
| 0301AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0301AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0301AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0301AF      | FOR USE WITH RDT&E FUNDS  |
| 0301AG      | FOR USE WITH WPN FUNDS  |
| 0301AH      | FOR USE WITH OPN C4I FUNDS  |
| 0301AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0301AK      | FOR USE WITH SCN FUNDS  |
| <b>0302</b> | <b>PLANNING YARD OPERATION CYCLE INTEGRATION AND PROGRAM<br/>MANAGEMENT SUPPORT</b>             |
| 0302AA      | FOR USE WITH OPN FUNDS  |
| 0302AB      | FOR USE WITH O&MN FUNDS   |
| 0302AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0302AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0302AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0302AF      | FOR USE WITH RDT&E FUNDS  |
| 0302AG      | FOR USE WITH WPN FUNDS  |
| 0302AH      | FOR USE WITH OPN C4I FUNDS  |

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION III (FY 03) (cont.)</u> |
|-------------|--|
| 0302AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0302AK      | FOR USE WITH SCN FUNDS   |
| <b>0303</b> | <b>LONG RANGE PLANNING SUPPORT</b>                                   |
| 0303AA      | FOR USE WITH OPN FUNDS   |
| 0303AB      | FOR USE WITH O&MN FUNDS  |
| 0303AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0303AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                  |
| 0303AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                   |
| 0303AF      | FOR USE WITH RDT&E FUNDS   |
| 0303AG      | FOR USE WITH WPN FUNDS   |
| 0303AH      | FOR USE WITH OPN C4I FUNDS   |
| 0303AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0303AK      | FOR USE WITH SCN FUNDS   |
| <b>0304</b> | <b>PLANNING YARD TYPE COMMANDER SUPPORT</b>                          |
| 0304AA      | FOR USE WITH OPN FUNDS   |
| 0304AB      | FOR USE WITH O&MN FUNDS  |
| 0304AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0304AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                  |
| 0304AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                   |
| 0304AF      | FOR USE WITH RDT&E FUNDS   |
| 0304AG      | FOR USE WITH WPN FUNDS   |
| 0304AH      | FOR USE WITH OPN C4I FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION III (FY 03) (cont.)</u>   |
|-------------|--|
| 0304AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0304AK      | FOR USE WITH SCN FUNDS   |
| <b>0305</b> | <b>SHIP CONFIGURATION AND LOGISTIC SUPPORT INFORMATION<br/>SYSTEM (SCLSIS) AND CONFIGURATION DATA MANAGEMENT (CDM)<br/>SUPPORT</b> |
| 0305AA      | FOR USE WITH OPN FUNDS   |
| 0305AB      | FOR USE WITH O&MN FUNDS  |
| 0305AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0305AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS  |
| 0305AE      | FOR USE WITH O&MN CINCPACFLT FUNDS   |
| 0305AF      | FOR USE WITH RDT&E FUNDS   |
| 0305AG      | FOR USE WITH WPN FUNDS   |
| 0305AH      | FOR USE WITH OPN C4I FUNDS   |
| 0305AJ      | FOR USE WITH O&MN C4I FUNDS  |
| 0305AK      | FOR USE WITH SCN FUNDS   |
| <b>0306</b> | <b>RESEARCH ENGINEERING</b>  |
| 0306AA      | FOR USE WITH OPN FUNDS   |
| 0306AB      | FOR USE WITH O&MN FUNDS  |
| 0306AC      | FOR USE WITH EX2 O&MN FUNDS  |
| 0306AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS  |
| 0306AE      | FOR USE WITH O&MN CINCPACFLT FUNDS   |
| 0306AF      | FOR USE WITH RDT&E FUNDS   |
| 0306AG      | FOR USE WITH WPN FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION III (FY 03) (cont.)</u>  |
|-------------|---|
| 0306AH      | FOR USE WITH OPN C4I FUNDS  |
| 0306AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0306AK      | FOR USE WITH SCN FUNDS  |
| <b>0307</b> | <b>PLANNING YARD CONTINUOUS ACQUISITION AND LIFE-CYCLE<br/>SUPPORT (CALs) INITIATIVES SUPPORT</b>                                       |
| 0307AA      | FOR USE WITH OPN FUNDS  |
| 0307AB      | FOR USE WITH O&MN FUNDS   |
| 0307AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0307AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0307AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0307AF      | FOR USE WITH RDT&E FUNDS  |
| 0307AG      | FOR USE WITH WPN FUNDS  |
| 0307AH      | FOR USE WITH OPN C4I FUNDS  |
| 0307AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0307AK      | FOR USE WITH SCN FUNDS  |
| <b>0308</b> | <b>DATA FOR ITEMS 0301-0307 (See DD Form 1423, Exhibit<br/>"A", attached hereto). Price* included in price for<br/>Items 0301-0307.</b> |
| <b>0309</b> | <b>Provisioned Items Order (PIO) and other Planning Yard<br/>Material (See Note A)</b>  |
| 0309AA      | FOR USE WITH OPN FUNDS  |
| 0309AB      | FOR USE WITH O&MN FUNDS   |
| 0309AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0309AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION III (FY 03) (cont.)</u>  |
|-------------|---|
| 0309AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0309AF      | FOR USE WITH RDT&E FUNDS  |
| 0309AG      | FOR USE WITH WPN FUNDS  |
| 0309AH      | FOR USE WITH OPN C4I FUNDS  |
| 0309AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0309AK      | FOR USE WITH SCN FUNDS  |
| <b>0310</b> | <b>PROVISIONING TECHNICAL DOCUMENTATION (See DD Form 1423, Exhibit "B", attached hereto). Price* included in price for Item 0309.</b> |
| <b>0311</b> | <b>PROVIDE SERVICES AS A TECHNICAL MANUAL MAINTENANCE ACTIVITY (TMMA)</b>   |
| 0311AA      | FOR USE WITH OPN FUNDS  |
| 0311AB      | FOR USE WITH O&MN FUNDS   |
| 0311AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0311AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0311AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0311AF      | FOR USE WITH RDT&E FUNDS  |
| 0311AG      | FOR USE WITH WPN FUNDS  |
| 0311AH      | FOR USE WITH OPN C4I FUNDS  |
| 0311AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0311AK      | FOR USE WITH SCN FUNDS  |

SCHEDULE

ITEM            SUPPLIES AND/OR SERVICES  
OPTION III (FY 03) (cont.)

0312            DATA FOR ITEM 0311 (See DD Form 1423, Exhibit  
                 "A", attached hereto). Price\* included in price for  
                 Item 0311.

\*As used in this contract, "price" means estimated cost  
plus fee.

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION IV (FY 04) (See Note B)</u>                        |
|-------------|---|
| <b>0401</b> | <b>ENGINEERING SERVICES, SHIP ALTERATION (SHIPALT)<br/>DEVELOPMENT AND INSTALLATION SUPPORT</b> |
| 0401AA      | FOR USE WITH OPN FUNDS  |
| 0401AB      | FOR USE WITH O&MN FUNDS   |
| 0401AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0401AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0401AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0401AF      | FOR USE WITH RDT&E FUNDS  |
| 0401AG      | FOR USE WITH WPN FUNDS  |
| 0401AH      | FOR USE WITH OPN C4I FUNDS  |
| 0401AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0401AK      | FOR USE WITH SCN FUNDS  |
| <b>0402</b> | <b>PLANNING YARD OPERATION CYCLE INTEGRATION AND PROGRAM<br/>MANAGEMENT SUPPORT</b>             |
| 0402AA      | FOR USE WITH OPN FUNDS  |
| 0402AB      | FOR USE WITH O&MN FUNDS   |
| 0402AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0402AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0402AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0402AF      | FOR USE WITH RDT&E FUNDS  |
| 0402AG      | FOR USE WITH WPN FUNDS  |
| 0402AH      | FOR USE WITH OPN C4I FUNDS  |
| 0402AJ      | FOR USE WITH O&MN C4I FUNDS   |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION IV (FY 04) (cont.)</u> |
|-------------|---|
| 0402AK      | FOR USE WITH SCN FUNDS  |
| <b>0403</b> | <b>LONG RANGE PLANNING SUPPORT</b>                                  |
| 0403AA      | FOR USE WITH OPN FUNDS  |
| 0403AB      | FOR USE WITH O&MN FUNDS   |
| 0403AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0403AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                 |
| 0403AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                  |
| 0403AF      | FOR USE WITH RDT&E FUNDS  |
| 0403AG      | FOR USE WITH WPN FUNDS  |
| 0403AH      | FOR USE WITH OPN C4I FUNDS  |
| 0403AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0403AK      | FOR USE WITH SCN FUNDS  |
| <b>0404</b> | <b>PLANNING YARD TYPE COMMANDER SUPPORT</b>                         |
| 0404AA      | FOR USE WITH OPN FUNDS  |
| 0404AB      | FOR USE WITH O&MN FUNDS   |
| 0404AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0404AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS                                 |
| 0404AE      | FOR USE WITH O&MN CINCPACFLT FUNDS                                  |
| 0404AF      | FOR USE WITH RDT&E FUNDS  |
| 0404AG      | FOR USE WITH WPN FUNDS  |
| 0404AH      | FOR USE WITH OPN C4I FUNDS  |
| 0404AJ      | FOR USE WITH O&MN C4I FUNDS   |



SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION IV (FY 04) (cont.)</u>   |
|-------------|---|
| 0404AK      | FOR USE WITH SCN FUNDS  |
| <b>0405</b> | <b>SHIP CONFIGURATION AND LOGISTIC SUPPORT INFORMATION<br/>SYSTEM (SCLISIS) AND CONFIGURATION DATA MANAGEMENT (CDM)<br/>SUPPORT</b> |
| 0405AA      | FOR USE WITH OPN FUNDS  |
| 0405AB      | FOR USE WITH O&MN FUNDS   |
| 0405AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0405AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0405AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0405AF      | FOR USE WITH RDT&E FUNDS  |
| 0405AG      | FOR USE WITH WPN FUNDS  |
| 0405AH      | FOR USE WITH OPN C4I FUNDS  |
| 0405AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0405AK      | FOR USE WITH SCN FUNDS  |
| <b>0406</b> | <b>RESEARCH ENGINEERING</b>   |
| 0406AA      | FOR USE WITH OPN FUNDS  |
| 0406AB      | FOR USE WITH O&MN FUNDS   |
| 0406AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0406AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0406AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0406AF      | FOR USE WITH RDT&E FUNDS  |
| 0406AG      | FOR USE WITH WPN FUNDS  |
| 0406AH      | FOR USE WITH OPN C4I FUNDS  |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION IV (FY 04) (cont.)</u>   |
|-------------|---|
| 0406AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0406AK      | FOR USE WITH SCN FUNDS  |
| <b>0407</b> | <b>PLANNING YARD CONTINUOUS ACQUISITION AND LIFE-CYCLE<br/>SUPPORT (CALS) INITIATIVES SUPPORT</b>                                       |
| 0407AA      | FOR USE WITH OPN FUNDS  |
| 0407AB      | FOR USE WITH O&MN FUNDS   |
| 0407AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0407AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0407AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0407AF      | FOR USE WITH RDT&E FUNDS  |
| 0407AG      | FOR USE WITH WPN FUNDS  |
| 0407AH      | FOR USE WITH OPN C4I FUNDS  |
| 0407AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0407AK      | FOR USE WITH SCN FUNDS  |
| <b>0408</b> | <b>DATA FOR ITEMS 0401-0407 (See DD Form 1423, Exhibit<br/>"A", attached hereto). Price* included in price for<br/>Items 0401-0407.</b> |
| <b>0409</b> | <b>Provisioned Items Order (PIO) and other Planning Yard<br/>Material (See Note A)</b>  |
| 0409AA      | FOR USE WITH OPN FUNDS  |
| 0409AB      | FOR USE WITH O&MN FUNDS   |
| 0409AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0409AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0409AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |

SECTION B

SCHEDULE

| <u>ITEM</u> | <u>SUPPLIES AND/OR SERVICES</u><br><u>OPTION IV (FY 04) (cont.)</u>   |
|-------------|---|
| 0409AF      | FOR USE WITH RDT&E FUNDS  |
| 0409AG      | FOR USE WITH WPN FUNDS  |
| 0409AH      | FOR USE WITH OPN C4I FUNDS  |
| 0409AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0409AK      | FOR USE WITH SCN FUNDS  |
| <b>0410</b> | <b>PROVISIONING TECHNICAL DOCUMENTATION (See DD Form 1423, Exhibit "B", attached hereto). Price* included in price for Item 0409.</b> |
| <b>0411</b> | <b>PROVIDE SERVICES AS A TECHNICAL MANUAL MAINTENANCE ACTIVITY (TMMA)</b>   |
| 0411AA      | FOR USE WITH OPN FUNDS  |
| 0411AB      | FOR USE WITH O&MN FUNDS   |
| 0411AC      | FOR USE WITH EX2 O&MN FUNDS   |
| 0411AD      | FOR USE WITH O&MN CINCLANTFLT FUNDS   |
| 0411AE      | FOR USE WITH O&MN CINCPACFLT FUNDS  |
| 0411AF      | FOR USE WITH RDT&E FUNDS  |
| 0411AG      | FOR USE WITH WPN FUNDS  |
| 0411AH      | FOR USE WITH OPN C4I FUNDS  |
| 0411AJ      | FOR USE WITH O&MN C4I FUNDS   |
| 0411AK      | FOR USE WITH SCN FUNDS  |
| <b>0412</b> | <b>DATA FOR ITEM 0411 (See DD Form 1423, Exhibit "A", attached hereto). Price* included in price for Item 0411.</b>                   |

\*As used in this contract, "price" means estimated cost plus fee.

SCHEDULE**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (CONTINUED)**

| <u>ITEM</u> | <u>MAN-HOURS</u>  | <u>ESTIMATED<br/>COST</u> | <u>BASE FEE*</u> | <u>AWARD FEE</u> | <u>TOTAL<br/>AMOUNT</u> |
|-------------|---|---------------------------|------------------|------------------|-------------------------|
| 0001        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0002        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0003        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0004        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0005        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0006        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0007        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0008        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0009        | (See C-1 clause entitled "Provisioned Items Order -<br>ALT I (NAVSEA)(NOV 96)") |                           |                  |                  |                         |
| 0010        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0011        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0012        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| GRAND TOTAL | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |

\*See "PAYMENT OF FEE(S) (LEVEL OF EFFORT) (NAVSEA)" below.

The clause entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION Of FUNDS" (FAR 52.232-22), as appropriate, shall apply separately and independently to each separately identified estimated cost.

SCHEDULE**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (CONTINUED)**

| <u>ITEM</u> | <u>MAN-HOURS</u>  | <u>ESTIMATED<br/>COST</u> | <u>BASE FEE*</u> | <u>AWARD FEE</u> | <u>TOTAL<br/>AMOUNT</u> |
|-------------|---|---------------------------|------------------|------------------|-------------------------|
| 0101        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0102        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0103        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0104        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0105        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0106        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0107        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0108        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0109        | (See C-1 clause entitled "Provisioned Items Order -<br>ALT I (NAVSEA)(NOV 96)") |                           |                  |                  |                         |
| 0110        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0111        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0112        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| GRAND TOTAL | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |

\*See "PAYMENT OF FEE(S) (LEVEL OF EFFORT) (NAVSEA)" below.

The clause entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION Of FUNDS" (FAR 52.232-22), as appropriate, shall apply separately and independently to each separately identified estimated cost.

SCHEDULE**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (CONTINUED)**

| <u>ITEM</u> | <u>MAN-HOURS</u>  | <u>ESTIMATED<br/>COST</u> | <u>BASE FEE*</u> | <u>AWARD FEE</u> | <u>TOTAL<br/>AMOUNT</u> |
|-------------|---|---------------------------|------------------|------------------|-------------------------|
| 0201        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0202        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0203        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0204        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0205        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0206        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0207        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0208        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0209        | (See C-1 clause entitled "Provisioned Items Order -<br>ALT I (NAVSEA)(NOV 96)") |                           |                  |                  |                         |
| 0210        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0211        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0212        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| GRAND TOTAL | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |

\*See "PAYMENT OF FEE(S) (LEVEL OF EFFORT) (NAVSEA)" below.

The clause entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION Of FUNDS" (FAR 52.232-22), as appropriate, shall apply separately and independently to each separately identified estimated cost.

SCHEDULE**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (CONTINUED)**

| <u>ITEM</u> | <u>MAN-HOURS</u>  | <u>ESTIMATED<br/>COST</u> | <u>BASE FEE*</u> | <u>AWARD FEE</u> | <u>TOTAL<br/>AMOUNT</u> |
|-------------|---|---------------------------|------------------|------------------|-------------------------|
| 0301        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0302        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0303        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0304        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0305        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0306        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0307        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0308        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0309        | (See C-1 clause entitled "Provisioned Items Order -<br>ALT I (NAVSEA)(NOV 96)") |                           |                  |                  |                         |
| 0310        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| 0311        | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0312        | NSP   | NSP                       | NSP              | NSP              | NSP                     |
| GRAND TOTAL | _____   | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |

\*See "PAYMENT OF FEE(S) (LEVEL OF EFFORT) (NAVSEA)" below.

The clause entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION Of FUNDS" (FAR 52.232-22), as appropriate, shall apply separately and independently to each separately identified estimated cost.

SCHEDULE**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (CONTINUED)**

| <u>ITEM</u> | <u>MAN-HOURS</u>   | <u>ESTIMATED<br/>COST</u> | <u>BASE FEE*</u> | <u>AWARD FEE</u> | <u>TOTAL<br/>AMOUNT</u> |
|-------------|--|---------------------------|------------------|------------------|-------------------------|
| 0401        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0402        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0403        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0404        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0405        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0406        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0407        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0408        | NSP  | NSP                       | NSP              | NSP              | NSP                     |
| 0409        | (See C-1 clause entitled "Provisioned Items Order - ALT I (NAVSEA)(NOV 96)") |                           |                  |                  |                         |
| 0410        | NSP  | NSP                       | NSP              | NSP              | NSP                     |
| 0411        | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |
| 0412        | NSP  | NSP                       | NSP              | NSP              | NSP                     |
| GRAND TOTAL | _____  | \$ _____                  | \$ _____         | \$ _____         | \$ _____                |

\*See "PAYMENT OF FEE(S) (LEVEL OF EFFORT) (NAVSEA)" below.

The clause entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION Of FUNDS" (FAR 52.232-22), as appropriate, shall apply separately and independently to each separately identified estimated cost.

**NOTE A:** See C-1 clause entitled "Provisioned Items Order - ALT I (NAVSEA) (NOV 1996)"

**NOTE B:** Option item to which the option clause in SECTION 1-2 applies and which is to be supplied only if and to the extent said option is exercised.

SECTION B



SCHEDULE

The Cost of Money for Facilities Capital (COM) is not a fee bearing cost under this contract. However, such amount is included in the total estimated cost for the purpose of the "LIMITATION OF COST" clause in this contract.

The maximum BASE FEE plus AWARD FEE shall not exceed 10% of fee-bearing cost.

The maximum BASE FEE shall not exceed 3% of the fee-bearing estimated cost.

The AWARD FEE pool can exceed 7% of the fee-bearing cost only if there is a corresponding decrease in BASE FEE. The Contractor shall not propose any separate limitation (or "cap") of AWARD FEE during performance of the contract under the B-1 clause entitled, "DETERMINATION OF AWARD FEE".

SCHEDULE**B-1 DETERMINATION OF AWARD FEE (NAVSEA)**(a) Minimum Fee

The base fee, as set forth in Section B of this contract, shall constitute a minimum fee to be paid for the performance of this contract. The Base Fee shall be paid in accordance with the clause of this contract entitled "FIXED FEE" (FAR 52.216-8).

(b) Award Fee

In addition to the minimum (or base fee) to be paid hereunder, the Contractor may earn an award fee as determined by the Award Fee Determining Official (AFDO). It is recognized that the standards by which the Contractor's performance is to be gauged are not susceptible to precise definition; however, the general areas on which particular emphasis will be placed in evaluating the Contractor's performance are set forth in paragraph (g) below. The Government's purpose in granting an award fee is to encourage and reward superior Contracting effort at and above acceptable performance of this contract. The specifics for evaluation are set forth in paragraphs that follow.

(c) Award Fee Evaluation Board

The Contractor's performance evaluation for each period will be conducted by an Award Fee Evaluation Board (AFEB) consisting of no less than six of the following members (or designated alternates):

- (1) Deputy Fleet Introduction Director (PEO TSC-F1)  
(Chairman)
- (2) Operating Cycle Management Team Leader (PEO TSC-F4)  
(Vice Chairman)
- (3) Shipbuilding Director (PEO TSC-D)
- (4) Deputy Shipbuilding Director (PEO TSC-D1)
- (5) Deputy Technical Director (PEO TSC-B1)
- (6) Operations Director (PEO TSC-E)
- (7) Systems Acquisition Director (PEO TSC-G)
- (8) Procuring Contracting Officer (SEA 0223)
- (9) Design Management Director (SEA 03D)
- (10) Supervisor of Shipbuilding Representative

SCHEDULE(d) Award Fee Determining Official

At the end of each performance period as set forth in this provision, the AFDO, hereby designated as the Fleet Introduction Director (PEO TSC-F), shall make determinations of the award fee, which will be paid to the Contractor for work during the period under evaluation, based upon the performance evaluation recommended by the AFEB established pursuant to paragraph (c) above and any other pertinent information.

(e) Award Fee Determination and Reclama Procedures

(1) Within fifteen (15) calendar days after the end of each evaluation period under the contract, the Contractor shall furnish to the AFEB such information as may be reasonably required, including a self-evaluation and statement of cost incurred, to assist the AFEB in evaluating the Contractor's performance during that evaluation period.

(2) Within 45 calendar days after the end of the evaluation period, the AFEB shall receive reports, oral and/or written, as considered necessary, from Government performance monitors designated by the Chairman of the AFEB. The AFEB shall consider the reports of the Government monitors, and any other relevant data and shall arrive at a consensus recommended score for each category. The Contractor may be invited to have a senior representative present during reports by Government monitors, but not during AFEB deliberations and voting.

(3) Within five (5) calendar days after the AFEB deliberations, the Chairman of the AFEB shall advise the Award Fee Determining Official of the AFEB's recommended grades and award fee amounts and summary rationale.

(4) Within ten (10) calendar days following the AFEB recommendation, the AFDO will provide the award fee determination in writing to the Contractor with a copy to the Procuring Contracting Officer setting forth the award fee determination, with summary rationale.

(5) In the event that the Contractor concurs in the award fee determination in (4) above, the AFDO's determination shall be final.

SCHEDULE

(6) The Contractor may, within six (6) calendar days of receipt of the award fee determination, submit a request for reconsideration.

(a) Any such request shall identify and explain specific facts that the Contractor believes should be considered and shall present all relevant performance, both negative and positive, for each category, factor and element which the Contractor believes merits a different evaluation.

(b) Any such request shall be submitted to the AFDO with simultaneous copies to the Procuring Contracting Officer and the Chairman of the AFEB.

(c) If a request for reconsideration is not received by the Procuring Contracting Officer within the above time period, it will be considered that the Contractor has concurred in the award fee determination in (4) above.

(7) In the event that the Contractor submits a timely request for reconsideration, the AFDO shall provide to the Procuring Contracting Officer a final award fee determination within ten (10) calendar days of receipt of the Contractor's request.

(8) Within twenty-one (21) calendar days of receipt of the final award fee determination, the Contracting Officer shall issue a unilateral modification to the contract to provide for the earned award fee.

(f) Finality of Award Fee Determination Official's Determination

Determinations of the Award Fee Determining Official with respect to the amount of the award fee to be paid to the Contractor are final and shall not be subject to the clause of this contract entitled "DISPUTES" (FAR 52.233-1).

(g) Evaluation Categories and Factors

The following categories and factors represent the general areas of Contractor performance which may be considered by the AFEB in the determination of the periodic Award Fee allocations throughout the performance of the contract. The Contractor's performance during each evaluation period will be based on the five categories as listed below, which include, but are not

SCHEDULE

limited to, the factors listed within the categories. The factors will generally be evaluated for quality, timeliness, responsiveness, cost performance and overall management.

- (1) Schedule Performance
- (2) Technical Quality Performance
- (3) Program Management Performance
- (4) Cost Performance
- (5) Material Kitting Performance

For each evaluation period, the category weighting factors will be 20%, 20%, 20%, 20%, 20% respectively. The Government may, at its discretion, unilaterally make changes in the evaluation categories as well as adjustments to the weighing of categories, if any, prior to commencement of each evaluation period. These changes will be made by unilateral modification issued by the Procuring Contracting Officer, and notice will be provided to the Contractor prior to commencement of the evaluation period. Unsatisfactory performance under a performance fee criterion may result in an increased weighing for the criteria during future evaluation periods.

(1) Schedule Performance

- (i) Effectiveness in supporting ships in and out of industrial availabilities.
- (ii) Timely delivery of cost proposals, material lists and work specifications.
- (iii) Effectiveness in meeting preplanned milestones. Particular consideration will be given to the Contractor's ability to: review schedule progress biweekly with the government; maintain adequate progress in anticipation of completion of milestones; identify potential or actual problem(s) to the government; and coordination of Contractor and Government to resolve problem(s) mutually.
- (iv) Effectiveness in the recovery from and in the correction of root causes leading to missed events.
- (v) Effectiveness of resource utilization, to meet planning and production schedules. This may include such items as methods and procedures to minimize time lost on the job and between jobs, and to perform work with a reasonable number of qualified personnel.

SCHEDULE

(vi) Effectiveness in responding to Liaison Action Records (LARs).

(vii) Effectiveness in maintaining all OP CYCLE Management Planning (OCMP) milestones current and accurate and providing access to data.

(viii) Consideration for the delivery of technical and advance planning documents, progress reports, and SHIPALT cost estimates.

(ix) Effectiveness in establishing and maintaining a timely and efficient scheduling system. Particular emphasis will be placed on establishment and timely updating of scheduling system that properly integrates contractor furnished material, government furnished material, planning and production labor, including subcontractor effort, into cost effective planning and execution of availabilities.

(x) The ability to schedule, monitor, and produce specifications, technical drawings, data and other products which represent practical engineering solutions based on trade-offs between total costs, reliability, maintainability and producibility.

(2) Technical Quality Performance

(i) Liaison with Navy and Contractors, to obtain necessary technical data and documents required to issue drawings, work specifications, test procedures, test plans, availability analyses, and similar documents in performing repairs and alterations. Consideration for use of simple solutions and economic work methods for accomplishment. The number of jobs held up for lack of engineering information, and rapidity with which waterfront engineering problems are resolved.

(ii) Effectiveness of emergent repairs and alterations, as indicated by completeness of the work, minimum number of post-repair deficiencies and satisfactory completion of post repair tests with little or no rework and retest in the period during which sea trials occurs. This includes the ability to develop (rapidly) the drawing package to support fast

SCHEDULE

track alterations, prototypes or necessary work instructions.

(iii) Effectiveness in minimizing causes for growth and new work for industrial availabilities.

(iv) Effectiveness in integrating total availability work packages on a ship operating cycle basis.

(v) Effectiveness in performing Class planning, e.g., long range planning and maintenance planning.

(vi) Effectiveness of the contractor in the use of Government Furnished Information (GFI) and Navy Stock Number (NSN) standard stock material. Consideration for the timeliness of waiver requests, changes, identification of documentation errors or problems.

(vii) Effectiveness of applying Navy technical specifications to control the quality of drawings (detail design), test procedures, work specifications, and technical instructions to accomplish alterations and repairs.

(viii) Consideration for the development and quality of drawings, test procedures, work specifications, and technical instructions to accomplish alterations and repairs.

(ix) Consideration for the ability to evaluate problems and provide corrective actions demonstrating a complete knowledge of engineering principles, such that the Supervisor can evaluate methods and solutions for job accomplishment.

(x) Effectiveness of responding to and controlling technical details, such that the required ship configuration or system compatibility is maintained with the Class.

(xi) Effectiveness in problem anticipation or problem avoidance.

(xii) Effectiveness in reducing availability durations.

SCHEDULE

(xiii) Responsiveness in issuing drawings, sketches, work specifications, LARs, and similar documents required by the Supervisor, and by the waterfront organization in performing repairs and alterations. Consideration for the use of simple solutions and economic work methods for job accomplishment, the number of milestones missed because of deficient engineering and planning information and the cost of rework caused by inadequate contractor technical documentation or solutions to work requirements. This includes an aggressive approach to incorporate LARs, drawing changes and lessons learned in future availabilities to minimize government execution costs.

(xiv) Effectiveness in controlling all Government property provided to or acquired by the Contractor, from initial receipt through final disposition.

(xv) Effectiveness in ability to perform total material management functions.

(xvi) Effectiveness in fulfilling the in-process quality assurance program. Also, completeness in identifying and correcting quality deficiencies and their causes in a timely manner.

(xvii) Effectiveness of the engineering, material, and planning organizations in the assimilation and effective use of advance planning technical direction and guidance such as advance planning and authorization letters, material data, etc., in the orderly accomplishment of the advance planning function for availabilities.

(xviii) Effectiveness of material transition, including the percentage of kit(s) provided for availabilities.

(xix) Effectiveness in identifying material that is available to support need and in-yard date and availability to perform concurrent engineering.

(3) Program Management Performance

(i) Responsiveness to the needs of the Fleet (TYCOMs and ships).



SCHEDULE

(ii) Consideration to timely negotiation and definitization of change orders, including prompt and timely submission of proposals and cost estimates and willingness to provide information required by the Government for negotiations.

(iii) Effectiveness of the Program Office, Washington Technical Office, and Fleet Support Offices in coordinating problem anticipation or problem avoidance, as well as implementation of timely corrective action in problem areas which could affect achievement of milestones. Consideration will be given to the prevention of schedule slippage through use of regular management reviews of job techniques, material selection, subcontractor utilization and manpower.

(iv) Effectiveness of the Contractor in the use of GFI. The Contractor will be judged on the effectiveness in detecting technical errors in GFI prior to production and on the effectiveness in working with the Supervisor to resolve problems before they have an adverse impact. The Contractor will be judged on his ability to apply GFI to his engineering of work, use of GFI in installation, test, and checkout of completed work.

(v) The responsiveness of the contractor's purchasing in obtaining and providing the material necessary to maintain waterfront schedules. Factors such as: the number of jobs held up because lack of material; cost savings obtained through the use of economic purchasing techniques (i.e., procurement options or multi-unit purchases where appropriate); and the avoidance of expenditures on such things as premium transportation costs will be considered. The selection of cost effective material, when several approved options exist, will be considered.

(vi) Timely submission of condition reports by the Contractor, fair negotiation of changes, and willingness to provide information needed by the Government for timely negotiations.

(vii) Responsiveness, timeliness and effectiveness of the Contractor's accomplishment of non-scheduled

SCHEDULE

emergent work, outside of scheduled availability periods.

(viii) Effectiveness in maintaining waterfront resource stability.

(ix) Consideration for the effectiveness in automating processes.

(x) Effective and efficient use of resources including the timely projections of resource requirements.

(xi) Effectiveness of the on-scene availability management team with respect to: the quality and timeliness of the support provided during availability execution; the ability of the planning yard to remain current in availability issues and to ensure that accurate, timely and informed communications are maintained with the ship, TYCOM, and Surface Combatant Program Manager.

(xii) Effectiveness of the planning yards' efforts in support of the Combatant Homeport Engineering Team (CHET) management concept. This includes progressive and innovative management techniques in comparison to the more traditional approach of performing only assigned tasks.

(xiii) Responsiveness of the planning yards' management team in striving constantly to improve the Navy's availability advance planning and execution processes. Team building and proactive workload sharing between Government activities and the planning yard to avoid potential duplication of efforts and capitalizing on automation advances to increase functional efficiencies.

(xiv) Effectiveness of the planning yards' management team in providing to the Government an integrated maintenance and modernization package (technical data, TSTRs, etc.).

(4) Cost Performance

SCHEDULE

(i) Effectiveness in meeting the cost performance plan with a target represented by the negotiated estimated cost.

(ii) Effectiveness in early identification of cost or problems and timely resolution with identified problems. The timely and accurate submission of cost performance and status of funds.

(iii) Effectiveness of the Contractor's ability to control costs, and to avoid unnecessary cost increases, will be evaluated. Particular emphasis will be placed on the Contractor's ability to estimate correctly the first time, to maintain the initial budget, and to make cost effective decisions with respect to technical requirements, schedule and quality control.

(iv) Any special or innovative cost control and cost avoidance initiatives.

(v) The cost effective and timely production of those advance planning products, whether deliverables under the contract or required for the Contractor's internal production planning.

(5) Material Kitting Performance

(i) Quality and timeliness of SHIPALT long-lead time material (LLTM) summary reports and costs estimates.

(ii) Effectiveness and timeliness of resolving material kitting problems.

(iii) Effectiveness in responding to requests to use Class Common Equipment assets.

Factors within categories are not assigned predetermined importance or weights, and their relative importance is at the discretion of the AFEB members and the AFDO in making the evaluations and is expected to vary from period to period, depending upon scheduled and actual activities.

(h) Evaluation Periods

Award Fee Evaluation periods are as set forth below. The AFEB will evaluate the Contractor's performance during each

SCHEDULE

evaluation period. Award Fee Evaluations will commence not later than 90 calendar days following the end of each evaluation period. The evaluation periods shall be:

| <u>Periods</u>                  | <u>Begin</u> | <u>Ends*</u> | <u>Award Fee<br/>Pool Availabilities</u> |
|---------------------------------|--------------|--------------|--|
| BASE YEAR (CLINS 0001-0012)     |              |              |  |
| 1st Evaluation Period           | AWARD        | MAR 2000     | 50%                                      |
| 2nd Evaluation Period           | APR 2000     | SEP 2000     | 50%                                      |
| OPTION YEAR 1 (CLINS 0101-0112) |              |              |  |
| 3rd Evaluation Period           | OCT 2000     | MAR 2001     | 50%                                      |
| 4th Evaluation Period           | APR 2001     | SEP 2001     | 50%                                      |
| OPTION YEAR 2 (CLINS 0201-0212) |              |              |  |
| 5th Evaluation Period           | OCT 2001     | MAR 2002     | 50%                                      |
| 6th Evaluation Period           | APR 2002     | SEP 2002     | 50%                                      |
| OPTION YEAR 3 (CLINS 0301-0312) |              |              |  |
| 7th Evaluation Period           | OCT 2002     | MAR 2003     | 50%                                      |
| 8th Evaluation Period           | APR 2003     | SEP 2003     | 50%                                      |
| OPTION YEAR 4 (CLINS 0401-0412) |              |              |  |
| 9th Evaluation Period           | OCT 2003     | MAR 2004     | 50%                                      |
| 10th Evaluation Period          | APR 2004     | SEP 2004     | 50%                                      |

\* All period completions falling before the last day of a month are to be adjusted to the end of the month.

The award fee directed periods may be changed by unilateral contract modification. Unearned award fee from each period shall not be carried forward to a succeeding period.

(i) Award Fee Pool Adjustment

Firm requirements for each year (including options, if exercised) include all CLINS delineated in SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS.

The award fee pool amounts set forth in SECTION B reflect the expected incurrence of the same percentage of level of effort labor hours to total labor hours for the period of performance as the percentage of months in the evaluation period to the months in the period of performance. However, the award fee pool amount may be subject to adjustment to reflect the

SCHEDULE

actual level of effort provided by the Contractor during the appropriate evaluation period. The Government may make an upward or downward adjustment in the award fee pool at the completion of each evaluation period, whenever the actual level of effort provided varies from the estimated level of effort identified in SECTION B. Adjustment to the award fee pool for an evaluation period shall be determined prior to the Evaluation Board meeting.

Any downward adjustment made as a result of the actual level of effort provided for the first or second evaluation period of any year shall not be considered unearned award fee for the applicable evaluation period, and shall be available for the next evaluation period within the applicable period of performance. If the actual level of effort provided during the first or second evaluation period is greater than the estimated level of effort to be provided during that evaluation period, the award fee pool for any such period may be increased in direct proportion to the actual level of effort provided. Any portion of the award fee pool not earned for such a period shall not be available for future evaluation periods. In no event shall the total award fee pool for the evaluation periods in any one year exceed one hundred percent (100%) of the award fee pool listed in SECTION B for that year.

(j) Award Fee Determination in Event of Termination or Discontinuance

In the event that this contract is terminated pursuant to FAR Clause 52.249-6 of this contract entitled "TERMINATION (COST-REIMBURSEMENT) (May 1986)" or in the event this contract is discontinued pursuant to FAR clause 52.232-20 of this contract entitled "LIMITATION OF COST (APR 1984)", the last award fee period shall end with the effective date of such termination or discontinuance. In either of such events, the amount of the award fee pool, if any, shall be equitably adjusted or prorated to reflect the difference, if any, in award fee periods resulting from termination or discontinuance.

(k) Award Fee Ratings

(1) In evaluating Contractor performance, the following adjective and numerical ratings will be used:

|               |               |                              |
|---------------|---------------|------------------------------|
| Numerical     | Adjective     |                              |
| <u>Rating</u> | <u>Rating</u> | <u>Adjective Definitions</u> |

SCHEDULE

|        |             |  |
|--------|-------------|--|
| 86-100 | Outstanding | The Contractor's performance clearly exceeds the minimum by a substantial margin and the Monitor can cite some areas for improvement, most of which are minor.   |
| 75-85  | Excellent   | The Contractor's performance exceeds the minimum; there are several areas for improvement, but these are offset by better performance in other areas.  |
| 65-74  | Good        | The Contractor's performance generally exceeds the minimum; areas for significant improvement are approximately offset by better performance in other areas.   |
| 50-64  | Acceptable  | The Contractor's performance is minimum and, although there are areas of good-or-better performance, these are offset by lower performance in other areas.   |
| 30-49  | Marginal    | The Contractor's performance is less than minimum by a substantial margin; and the Monitor can cite many areas for improvement which are not offset by better performance in other areas. Less satisfactory performance would be unacceptable. |
| 0-29   | Minimal     | The Contractor's performance is below minimum acceptable standards and performance requires major improvement in an extremely large number of specific categories.   |

SCHEDULE

(2) The relationship of the percent of award fee pool to be paid for each contract line item evaluated (subject to the determination of the Award Fee Determining Official) to the performance rating will be as follows:

Award Fee = Numerical Score (expressed as a percentage with a maximum of 100%) X Award Fee Pool for that period

(3) The Contractor is not entitled to any award fee for a rating of 50 or below.

(1) Maximum Fee

In no event shall the total fee (base fee plus award fee) under this contract exceed 10 percent of total estimated cost.

(m) Payment of Award Fee

The Contractor shall be paid award fee, if any, upon submittal of a proper invoice or voucher to the cognizant Payment Office, together with a copy of the unilateral modification to the contract authorizing payment of award fee for the applicable Evaluation Period. The Contractor's invoice shall show the amount of award fee payable to each sub-line item, which shall be directly proportionate to the amount or allowable Estimated Cost (exclusive of base fee and FCCOM) incurred by the Contractor during the Evaluation Period. The Contractor's invoice must cite the appropriate accounting data in order for payment to be effected.

**B-2 NAPS 5252.232-9001 SUBMISSION OF INVOICES (COST-REIMBURSEMENT, TIME-AND-MATERIALS, LABOR-HOUR, OR FIXED PRICE INCENTIVE) (JUL 1992)**

(a) "Invoice" as used in this clause includes contractor requests for interim payments using public vouchers (SF 1034) but does not include contractor requests for progress payments under fixed price incentive contracts.

(b) The Contractor shall submit invoices and any necessary supporting documentation, in an original and 4 copies, to the contract auditor at the following address: DCAA Bath, 700 Washington Street, Bath, ME 04530-0999 unless delivery orders are applicable, in which case invoices will be segregated by individual order and submitted to the address specified in the order. In addition, an information copy shall be submitted to the

SCHEDULE

Contracting Officer Representative (COR) identified in Section G. Following verification, the contract auditor will forward the invoice to the designated payment office for payment in the amount determined to be owing, in accordance with the applicable payment (and fee) clause(s) of this contract.

(c) Invoices requesting interim payments shall be submitted no more than once every two weeks, unless another time period is specified in the Payments clause of this contract. For indefinite delivery type contracts, interim payment invoices shall be submitted no more than once every two weeks for each delivery order. There shall be a lapse of no more than 60 calendar days between performance and submission of an interim payment invoice.

(d) In addition to the information identified in the Prompt Payment clause herein, each invoice shall contain the following information, as applicable:

- (1) Contract line item number (CLIN)
- (2) Subline item number (SLIN)
- (3) Accounting Classification Reference Number (ACRN)
- (4) Payment terms
- (5) Procuring activity
- (6) Date supplies provided or services performed
- (7) Costs incurred and allowable under the contract
- (8) Vessel (e.g., ship, submarine or other craft) or system which supply/service is provided.

(e) A DD Form 250, "Material Inspection and Receiving Report",  
☒ [X] is required with each invoice submittal.  
☐ [ ] is required only with final invoice.  
☐ [ ] is not required.

(f) A Certificate of Performance  
☒ [X] shall be provided with each invoice submittal.  
☐ [ ] is not required.

(g) The Contractor's final invoice shall be identified as such, and shall list all other invoices (if any) previously tendered under this contract.

(h) Costs of performance shall be segregated, accumulated and invoiced to the appropriate ACRN categories to the extent possible. When such segregation of costs by ACRN is not possible for invoices submitted with CLINS/SLINS with more than one ACRN, an allocation ratio shall be established in the same ratio as the

SECTION B



SCHEDULE

obligations cited in the accounting data so that costs are allocated on a proportional basis.

**B-3 EXPEDITING CONTRACT CLOSEOUT (NAVSEA) (DEC 1995)**

(a) As part of the negotiated fixed price or total estimated amount of this contract, both the Government and the Contractor have agreed to waive any entitlement that otherwise might accrue to either party in any residual dollar amount of \$500 or less at the time of final contract closeout. The term "residual dollar amount" shall include all money that would otherwise be owed to either party at the end of the contract, except that, amounts connected in any way with taxation, allegations of fraud and/or antitrust violations shall be excluded. For purposes of determining residual dollar amounts, offsets of money owed by one party against money that would otherwise be paid by that party may be considered to the extent permitted by law.

(b) This agreement to waive entitlement to residual dollar amounts has been considered by both parties. It is agreed that the administrative costs for either party associated with collecting such small dollar amounts could exceed the amount to be recovered.

The clause entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION OF FUNDS" (FAR 52.232-22), as appropriate, shall apply separately and independently to each separately identified estimated cost.

**B-4 PAYMENT FOR ENGINEERING SERVICES AND SUPPORT (NAVSEA) (JUN 1992)**

(a) Invoices for engineering services and overtime shall contain the name(s) of engineer(s), date(s) and place(s) of performance, and a brief description of the services performed. Each invoice shall be accompanied by a copy of the authorization for services and the original certification of performance. A copy of each invoice shall be furnished to the applicable NAVSEA/DRPM/PEO code identified in Section C under Engineering Services.

(b) Invoices for subsistence and transportation shall be supported by a statement of actual costs incurred by the Contractor and claimed to be reimbursable and shall be in such form and reasonable detail as required by the cognizant Defense Contract Audit Agency (DCAA). The Government shall make

SCHEDULE

provisional payment after submission of each invoice and statement of costs. At any time prior to final payment, DCAA may audit the invoice(s) and statement(s) of costs, as appropriate.

(c) Each provisional payment for subsistence and transportation costs shall be subject to reduction to the extent any amount included in the related invoice and statement of costs is found not to be reimbursable under the support item(s) and shall also be subject to reduction for overpayment or to increase for underpayment on preceding invoices. Any disputes under this requirement shall be determined in accordance with the clause of this contract entitled "DISPUTES" (FAR 52.233-1).

**B-5 PAYMENTS OF FEE(S) (LEVEL OF EFFORT) (NAVSEA) (MAY 1993)**

(a) For purposes of this contract, "fee" means "target fee" in cost-plus-incentive-fee type contracts, "base fee" in cost-plus-award-fee type contracts, or "fixed fee" in cost-plus-fixed-fee type contracts for level of effort type contracts.

(b) The Government shall make payments to the Contractor, subject to and in accordance with the clause in this contract entitled "FIXED FEE" (FAR 52.216-8) or "INCENTIVE FEE", (FAR 52.216-10), as applicable. Such payments shall be equal to \_\_\_\_\_ percent (\_\_\_\_\_% ) of the allowable cost of each invoice submitted by and payable to the Contractor pursuant to the clause of this contract entitled "ALLOWABLE COST AND PAYMENT" (FAR 52.216-7), subject to the withholding terms and conditions of the "FIXED FEE" or "INCENTIVE FEE" clause, as applicable (percentage of fee is based on fee dollars divided by estimated cost dollars, including facilities capital cost of money). Total fee(s) paid to the Contractor shall not exceed the fee amount(s) set forth in this contract.

(c) The fee(s) specified in SECTION B, and payment thereof, is subject to adjustment pursuant to paragraph (g) of the special contract requirement entitled "LEVEL OF EFFORT." If the fee(s) is reduced and the reduced fee(s) is less than the sum of all fee payments made to the Contractor under this contract, the Contractor shall repay the excess amount to the Government. If the final adjusted fee exceeds all fee payments made to the contractor under this contract, the Contractor shall be paid the additional amount, subject to the availability of funds. In no event shall the Government be required to pay the Contractor any amount in excess of the funds obligated under this contract at the time of the discontinuance of work.

## SECTION B

SCHEDULE

(d) Fee(s) withheld pursuant to the terms and conditions of this contract shall not be paid until the contract has been modified to reduce the fee(s) in accordance with the "LEVEL OF EFFORT" special contract requirement, or until the Procuring Contracting Officer has advised the paying office in writing that no fee adjustment is required.

NOTE: Percentage of fee is based on fee dollars divided by estimated cost dollars, including facilities capital cost of money.

**B-6 PROVISIONING TECHNICAL DOCUMENTATION - WITHHOLDING OF PAYMENT (NAVSEA) (SEP 1990)**

The PTD is considered to be a part of the "Technical Data" specified to be delivered under this contract for the purposes of the "TECHNICAL DATA--WITHHOLDING OF PAYMENT" (DFARS 252.227-7030) clause. The terms and conditions of the clause entitled "LIMITATION ON WITHHOLDING OF PAYMENTS (FAR 52.232-9), if included in this contract, shall not apply to withholding of payment for failure to make timely delivery of the PTD or delivery of deficient PTD.

**B-7 REFUNDS (SPARES AND SUPPORT EQUIPMENT) (NAVSEA) (SEP 1990)**

(a) In the event that the price of a spare part or item of support equipment delivered under this contract significantly exceeds its intrinsic value, the Contractor agrees to refund the difference. Refunds will only be made for the difference between the intrinsic value of the item at the time an agreement on price was reached and the contract price. Refunds will not be made to recoup the amount of cost decreases that occur over time due to productivity gains (beyond economic purchase quantity considerations) or changes in market conditions.

(b) For purposes of this requirement, the intrinsic value of an item is defined as follows:

(1) If the item is one which is sold or is substantially similar or functionally equivalent to one that is sold in substantial quantities to the general public, intrinsic value is the established catalog or market price, plus the value of any unique requirements, including delivery terms, inspection, packaging, or labeling.

(2) If there is no comparable item sold in substantial quantities to the general public, intrinsic value is defined

SCHEDULE

as the price an individual would expect to pay for the item based upon an economic purchase quantity as defined in FAR 52.207-4, plus the value of any unique requirements, including delivery terms, inspection, packaging or labeling.

(c) At any time up to two years after delivery of a spare part or item of support equipment, the Contracting Officer may notify the Contractor that based on all information available at the time of the notice, the price of the part or item apparently exceeds its intrinsic value.

(d) If notified in accordance with paragraph (c) above, the Contractor agrees to enter into good faith negotiations with the Government to determine if, and in what amount, the Government is entitled to a refund.

(e) If agreement pursuant to paragraph (d) above cannot be reached, and the Navy's return of the new or unused item to the Contractor is practical, the Navy, subject to the Contractor's agreement, may elect to return the item to the Contractor. Upon return of the item to its original point of Government acceptance, the Contractor shall refund in full the price paid. If no agreement pursuant to paragraph (d) above is reached, and return of the item by the Navy is impractical, the Contracting Officer may, with the approval of the Head of the Contracting Activity, issue a Contracting Officer's final decision on the matter, subject to Contractor appeal as provided in the "DISPUTES" clause (FAR 52.233-1).

(f) The Contractor will make refunds, as required under this requirement, in accordance with instructions from the Contracting Officer.

(g) The Contractor shall not be liable for a refund if the Contractor advised the Contracting Officer in a timely manner that the price it would propose for a spare part or item of support equipment exceeded its intrinsic value, and with such advice, specified the estimated proposed price, the estimated intrinsic value and known alternative sources or item, if any, that can meet the requirement.

(h) This requirement does not apply to any spare parts or items of support equipment whose price is determined through adequate price competition. This requirement also does not apply to any spare part or item of support equipment with a unit price in excess of \$100,000; or in excess of \$25,000 if the Contractor

SCHEDULE

submitted, and certified the currency, accuracy and completeness of, cost or pricing data applicable to the item.

**B-8 TRAVEL COSTS - ALTERNATE I (NAVSEA) (NOV 1996)**

(a) Except as otherwise provided herein, the Contractor shall be reimbursed for its reasonable actual travel costs in accordance with FAR 31.205-46. The costs to be reimbursed shall be those costs accepted by the cognizant DCAA.

(b) Reimbursable travel costs include only that travel performed from the Contractor's facility to the worksite, in and around the worksite, and from the worksite to the Contractor's facility.

(c) The Contractor shall not be reimbursed for:

(i) relocation costs and travel costs incident to relocation as defined in FAR 31.205-35; and/or

(ii) the following daily local travel costs:

- travel at U.S. Military Installations where Government transportation is available,
- travel performed for personal convenience/errands, including commuting to and from work, and
- travel costs incurred in the replacement of personnel when such replacement is accomplished for the Contractor's or employee's convenience.